

	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>INCOME</b>			
Transfer from LGIP Account	\$31,181.79	\$29,426.23	\$23,861.93
State Shared Revenue	\$7,578.00	\$7,578.00	\$6,441.00
Transportation Aids	\$64,508.88	\$66,374.10	\$68,246.55
Forest Crop	\$1,100.00	\$1,100.00	\$1,100.00
Timber Sales	\$2,500.00	\$2,500.00	\$2,500.00
Liquor Licenses	\$1,500.00	\$1,500.00	\$1,500.00
Fire Dues State	\$2,300.00	\$2,500.00	\$2,500.00
Interest Income	\$4,000.00	\$2,500.00	\$1,500.00
State Aids	\$30.00	\$30.00	\$30.00
Snowplowing	\$9,000.00	\$9,000.00	\$9,000.00
Town Clean Up	\$0.00	\$250.00	\$-
Proposed Levy	\$137,599.00	\$140,350.00	\$144,560.00
<b>Total Income</b>	<b>\$261,297.67</b>	<b>\$263,108.33</b>	<b>\$261,239.48</b>
<b>EXPENSE</b>			
Road Maintenance	\$174,000.00	\$174,000.00	\$174,000.00
Chairmans Salary	\$3,450.00	\$3,450.00	\$3,450.00
Supervisors Salary	\$3,200.00	\$3,200.00	\$3,200.00
Treasurer Salary	\$3,800.00	\$3,800.00	\$3,800.00
Clerk Salary	\$6,000.00	\$6,000.00	\$6,000.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan, Mileage, Training, Postage, publish, etc.	\$6,000.00	\$7,000.00	\$7,000.00
Leagl Fees			
Insurance	\$4,000.00	\$4,000.00	\$3,000.00
Elections - Poll Workers	\$2,500.00	\$2,500.00	\$2,500.00
Assessor	\$9,200.00	\$9,400.00	\$9,400.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$1,000.00
Town Hall Improvement	\$5,000.00	\$2,500.00	\$1,500.00
Town Clean Up	\$0.00	\$1,500.00	\$-
Fire Protection	\$28,011.27	\$29,483.33	\$30,987.43
Ambulance 2010-\$11.55x511 2008-\$11.55x488	\$5,636.40	\$5,775.00	\$5,902.05
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill, Libraries, Food Pantry)	\$7,000.00	\$7,000.00	\$7,000.00
Contingency Fund	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total Expenses</b>	<b>\$261,297.67</b>	<b>\$263,108.33</b>	<b>\$261,239.48</b>
Total Value of Land	\$139,268,300.00	\$143,546,800.00	\$146,762,700.00
Mill rate = Levy/Land Value	0	0	0

Mill Rate per \$1000.00 Valuation	\$0.99	\$0.98	\$0.98
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